

# Pre-Proposal Meeting for the Toll Collection System Lake Washington Urban Partnership

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**June 20, 2009**

**WSDOT Bridge Maintenance Facility – Bellevue**



# WSDOT Mission and Goals

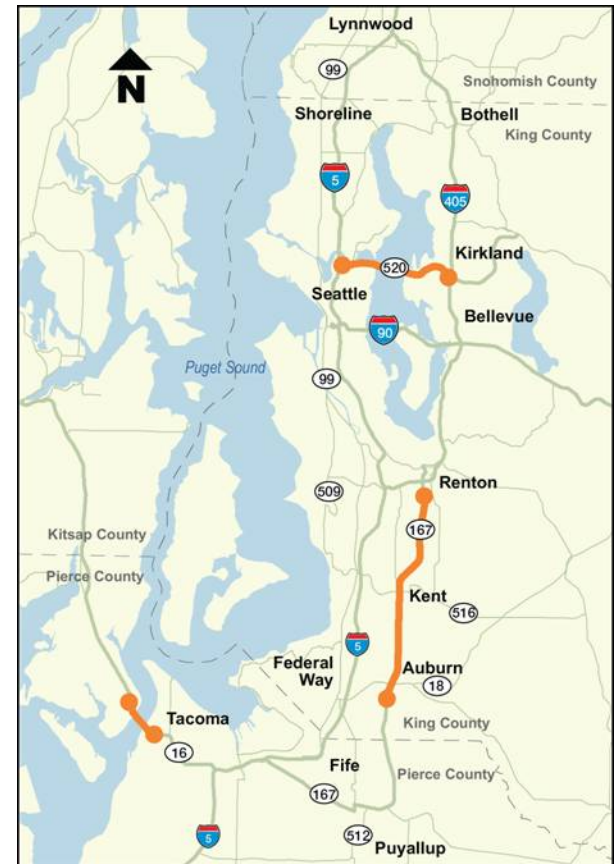
Mission: The mission of the Washington State Department of Transportation is to keep people and business moving by operating and improving the state's transportation systems vital to our taxpayers and communities.

Core Values:

- Safety
- Project delivery (on time, on budget, quality products and services)
- Effective and transparent communications
- Provide equal opportunity

# WSDOT Tolls Program

- Existing toll facilities
  - Tacoma Narrows Bridge
  - SR 167 HOT Lanes
- Current procurement
  - SR 520 Bridge
- Future facilities
  - Columbia River Crossing
  - I-90
  - 405 Express Toll Lanes



# UPA Overview

- Strategies:
  - Tolling
  - Technology
  - Telecommuting
  - Transit
- Partners:
  - King County
  - Puget Sound Regional Council
  - FHWA/FTA



# Related Urban Partnership Projects

Project	Location	Status
Customer Service Center	Statewide	Proposals due Aug 25
Toll Collection System	SR 520	Proposals due Aug 18
Active Traffic Management	I-90, I-5, SR 520	Pending contract award
Travel Time Signs	SR 522, I-405	In design
Education, Marketing and Communications	SR 520, <i>Good To Go!</i>	Contract negotiations

# TCS Project Goals

- Minimize impacts to the traveling public during operations and maintenance.
- Allow easy migration to new tolling technologies as they are developed.
- Incorporate innovation and industry best practices to maximize efficiency in operations and meet the dynamic needs of tolling customers given cost and schedule constraints.
- Meet budget and schedule performance targets.

# Project Overview

- Supply and Install
  - Single toll point: 2 lanes EB, 2 lanes WB
  - ETC and video
  - On existing structure over water
- Maintain
  - Full maintenance
  - Shared maintenance (option)



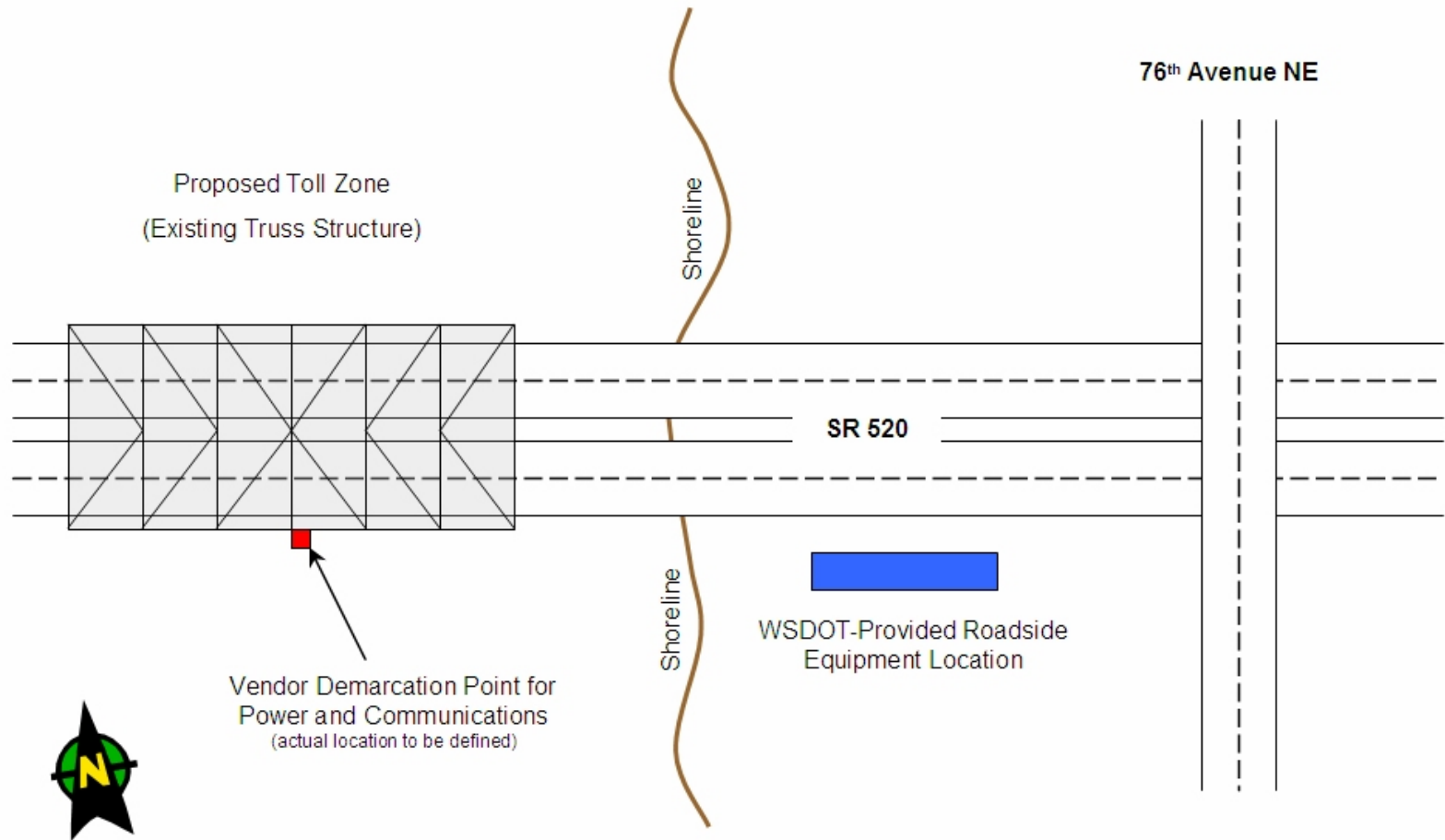
# Toll Infrastructure

- **WSDOT Furnished**
  - Roadside System Cabinet and Equipment Pad(s)
  - Conduits
  - Guard Rail
  - Electrical Service
  - Communications Network
  - Emergency Generator and Transfer Switch
  - Electrical and Data Conductors
  - Roadside Maintenance Pullout
  - Server Room (at WSDOT NW Region TMC)
- **Infrastructure Requirements Document**
  - 120 days prior to infrastructure needed





# TCS Configuration



# Project Locations



# Environmental

- Environmental Compliance Plan
- NEPA/SEPA documentation
- Permits and approvals
- Other agreements and commitments



# Traffic Control

- Vendor provided
- Traffic Management Plan
- Traffic Incident Management Plan
- MOT Plans
- Allowable closures



# Key Project Dates

Activity	Due Date
TCS RFP Released	June 15, 2009
RSVP for Pre-Proposal Meeting/520 Field Visit	June 17, 2009
Pre-Proposal Meeting/520 Field Visit (Optional)	June 20, 2009
Letter of Intent to Propose Due (Mandatory)	June 29, 2009
Written Questions Due	July 13, 2009
Answers to Questions Issued	July 24, 2009
Proposals Due	August 18, 2009
Vendor Short-list Issued (at WSDOT's discretion)	August 31, 2009
Interviews	September 8-11, 2009
Notification of Apparently Successful Vendor Issued	On or before October 9, 2009
Tolling Commencement	October 1, 2010



# Firms Precluded from Proposing

- Jacobs Engineering
- IBI Group
- PBS&J



# Amendments

- **Amendment 1 – June 18, 2009**
  - Appendix 19 – Contract
- **Amendment 2 – (week ending June 26)**
  - Appendix 19 – Contract Exhibit A (Performance Measures)
  - Appendix 12 – Federal Requirements
  - Electronic forms for Vendor to complete and submit with proposal
    - Appendix 10 – Compliance Matrix
    - Appendix 11 – Pricing Proposal Tables

# Questions





# For information please contact:

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**If using UPS, FedEx, etc.**

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Lacey, WA 98503

<http://www.wsdot.wa.gov/Business/Contracts/default.htm>

